FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: Department of Military Affairs
PROGRAM: Office Of The Adjutant General
FUND: 100 % Local - 5100A073700GA001

ĺ			Input by I	Department												Input by I	Department	1	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incre	ment					Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$9.16*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	TAG-U001	The Adjutant General	Donald J. Goldhorn	Level IV		\$0	\$0		\$0	\$68,152	\$0	\$0	\$4,225	\$988	\$174	\$6,792	\$708	\$12,888	\$81,040
2	U003	Private Secretary	Carmela S. Rapadas	1-10	32,083	0	0		0	32,083	7,267	239	0	465	174	\$6,792	\$708	15,645	\$47,728
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				-					1										
			Grand Total:		\$100,235	\$0	\$0		\$0	\$100,235	\$7,267	\$239	\$4,225	\$1,453	\$348	\$13,584	\$1,416	28,533	\$128,768

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: Department of Military Affairs / Office of the Quartermaster

PROGRAM: Army RPOM

FUND: 75% Federal / 25% Local - 5101B073730CE102

			Input by Depar	rtment]						Input by I	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N) Benefits	(0)	(P)	(Q)	(R)	(S)
No	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Incre Date	ment Amt.	(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$9.16*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (Kthru O)	(J+R) TOTAL
NO.	ARNG-QM		Incumbent	Step	Salary	Overtime	Special.	Date	Amt.	Subtotal	(J · 22.05 %)	(\$9.10·20FF)	(0.276 · J)	(1.45%·J)	(1/)	(Fremum)	(Fremum)	(KulluQ)	TOTAL
1		Administrative Services Officer	Mary J. Sebastian	N-14	53,470	0	0			53,470	12,111	0	0	775	174	6,792	708	20,560	74,030
2	CS002	Accounting Technician III	Julia N. Parinas	J-04	27,244	0	0			27,244	6,171	239	0	395	174	6,792	708	14,479	41,723
3		Word Processing Secretary II	Nancy C. Mafnas	H-06	25,967	0	0			25,967	5,882	239	0	377	174	6,792	708	14,171	40,138
4	CS005	Buver II	Mary Jane Flores	H-14	34,382	0	0			34,382	7,788	0	0	499	174	6,792	708	15,960	50,342
5	CS006	Bldg. Maint. Superintendent	John B. Aquino	N-09	45,043	0	0			45,043	10,202	239	0	653	174	6,792	708	18,768	63,811
6	CS008	Bldg. Maintenance Leader	Ramon C. Aguon	J-17	43,784	0	0			43,784	9,917	0	0	635	174	6,792	708	18,226	62,010
7	CS009	Maintenance Worker	Richard T. Franquez	H-1	19,974	0	0			19,974	4,524	239	0	290	174	6,792	708	12,727	32,701
8	CS014	Maintenance Worker	Anthony Guerrero	H-06	25,967	0	0			25,967	5,882	239	0	377	174	6,792	708	14,171	40,138
\vdash				1															
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			Grand Total:		\$275,831	\$0	\$0		\$0	\$275,831	\$62,476	\$1,195	\$0	\$4,000	\$1,392	\$54,336	\$5,664	\$129,062	\$404,893
			Granu Total:		φ <u>4</u> 13,031	φu	φU		φU	Φ4/3,831	φυ2,470	\$1,195	3 0	\$4,000	Ф1,392	φ 34,330	₽ 5, 004	\$149,004	p404,093

^{*} Joseph Castro salary suspended as of 4/7/07 due to temporary detail with Air National Guard (75% Federal & 25% State)

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: Department of Military Affairs
PROGRAM: Environmental Program

FUND: 75% Federal / 25% Local - 5101B073710CE107

ı			Input by Dep	artment						1						Input by I	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
													1 1	Benefits			, ,		
	Position	Position	Name of	Grade/				Incre		(E+F+G+I)	Retirement		Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.		Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *22.65%)	(\$9.16*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
A	ARNG-FMO																		
1	CS003	Env'l. Health Specialist I	Rowena G. Peralta	K-02	26,197	0	0			26,197	5,934	239	0	380	174	6,792	708	14,226	40,423
\vdash																			
			Grand Total:		\$26,197	\$0	\$0		\$0	\$26,197	\$5,934	\$239	\$0	\$380	\$174	\$6,792	\$708	\$14,226	\$40,423

Government of Guam Fiscal Year 2007 Budget Agency Staffing Pattern (As of September 30, 2007)

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: Department of Military Affairs

PROGRAM: Air National Guard - Facilities Operations and Maintenance Activities (FOMA)

FUND: 75% Fed. / 25% Local - 5101B073720CE103

			Input by Depart	nent						Ī						Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Incre Date	ement Amt.	(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$9.16*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	ANG -CS001	Maintenance Worker	Mark A. Aquiningoc	H-04	\$23,720	\$0	\$0	Date	\$0	\$23,720	\$5,373	\$239	\$0	\$344	\$174	\$6,792	\$708	\$13,629	\$37,349
2	CS010	Maintenance Worker	Joseph I. Castro	H-15	35,585	0	φθ		0	35,585	8,060	0	0	516	174	6,792	708	16,250	51,835
3	CS003	Administrative Officer	Esther M. Fejeran	L-6	34,476	0	0			34,476	\$7,809	0	0	500	174	\$6,792	\$708	15,983	50,459
4	CS004	Maintenance Worker	**GG106-010	H-01	\$19,974	0	0			19,974	\$4,524	239	0	290	174	\$6,792	\$708	12,727	32,701
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			Grand Total:		\$113,755	\$0	\$0		\$0	\$113,755	\$25,766	\$478	\$0	\$1,649	\$696	\$27,168	\$2,832	\$58,589	\$172,344

^{*} Joseph Castro temporarily detailed from ArmyRPOM as of 4/8/07 to 9/30/07. (75 Federal/25% State)

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: Department of Military Affairs
PROGRAM: Environmental Compliance
FUND: 100% Federal - 5101E073710CE106

Į			Input by Depar	tment												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Incre	ment	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
lo.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *22.65%)	(\$7.24*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
Ā	RNG-ENCO	M																	
1	CS001	Budget Analyst	William D. Cardenas	L-05	33,150	0	0			33,150	7,508	0	0	481	174	6,792	708	15,663	48,813
2	CS004	Environmental Specialist III	Alma S. McDonald	M-13	47,695	0	0			47,695	10,803	0	0	692	174	6,792	708	19,168	66,863
3	CS005	Environmental Specialist II	**GG106-005	L-01	26,520	0	0			26,520	6,007	0	0	385	174	6,792	708	14,065	40,585
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			Grand Total:		\$107,365	\$0	\$0		40	\$107,365	\$24,318	\$0	\$0	\$1,557	\$522	\$20,376	\$2,124	\$48,897	\$156,26

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: Department of Military Affairs / Office of the Quartermaster

PROGRAM: Training Site

FUND: 100% Federal - 5101E073710CE101

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																	-F		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	TD 1/4	n	N 6	G 1/				Incre	ment	(P.F.G.I)	D. (1)	D C (DDD	Social Security	Benefits		N. P. 1	Dental	Total Benefits	(T . D)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$7.24*26PP)	(6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	(Premium)	(K thru Q)	(J+R) TOTAL
110.	ARNG-FMC		Incumpent	Бер	Suita j	Overtime	Брески	Dute		Subtour	(0 22100 / 0)	(4/12/1 2011)	(0.270 0)	(1110700)	(27)	(1101111111)	(110111111)	(11 111 11 Q)	
1	CS001	Word Processing Sec. II	Tamara L. Cruz	H-12	32,096	0	0			32,096	7,270	0	0	465	174	6,792	708	15,409	47,505
2	CS002	Maintenance Specialist	Vonlester K. Olinger	I-16	39,438	0	0			39,438	8,933	0		572	174	6,792	708	17,179	56,617
3	CS005	Quartermaster	John T. Flores	O-10	50,717	0	0			50,717	11,487	0	0	735	174	6,792	708	19,897	70,614
4	CS006	Planner II	**Under recruitment	L-01	26,520	0	0			26,520	6,007	0	0	385	174	6,792	708	14,065	40,585
5	CS007	Engineer I	Alfonso E. Molarte	L-06	34,476	0	0			34,476	7,809	0	0	500	174	6,792	708	15,983	50,459
6	CS008	Planner III	Joann T. Santos	M-10	43,018	0	0			43,018	9,744	0	0	624	174	6,792	708	18,041	61,059
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			Grand Total:		\$226,265	\$0	\$0		\$0	\$226,265	\$51,249	\$0	\$0	\$3,281	\$1,044	\$40,752	\$4,248	\$100,574	\$326,839

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: Department of Military Affairs
PROGRAM: Family Support Program

FUND: 100% Federal - 5101E073710EI103

		Input by Depart	ment												Input by I	Department		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							Incre	ement			T	Ia	Benefits					
Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$7.24*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
										(0 =====,,,	(4.12.1 2011)	(31271 07	(312,00)	()	(======,	(220000)	(11111111111111111111111111111111111111	
3700-FSP-U002	Community Program Aide l	Doris S. Concepcion	D-01	\$15,840	\$0	\$0		\$0	\$15,840	\$3,588		\$297	\$230	\$174	\$0	\$0	\$4,288	\$20,12
3700-FSP-U002	Community Program Aide 1	Norma J. Cruz	D-01	\$15,840	\$0	\$0		\$0	\$15,840	\$3,588		\$297	\$230	\$174	\$0	\$0	\$4,288	\$20,1
3700-FSP-U00	FAC Coordinator	**Under recruitment	N-01	31,064	\$0	\$0		\$0	\$31,064	\$7,036		\$297	\$450	\$174	\$0	\$0	\$7,957	\$39,0
	Youth Dev. Coord.	**Under recruitment	N-02	39,000	\$0	\$0		\$0	\$39,000	\$8,834		\$297	\$566	\$174	\$0	\$0	\$9,870	\$48,8
	FAC Sp	**Under recruitment	M-01	34,000	\$0	\$0		\$0	\$34,000	\$7,701		\$297	\$493	\$174	\$0	\$0	\$8,665	\$42,6
	FAC Sp	**Under recruitment	M-01	34,000	\$0	\$0		\$0	\$34,000	\$7,701		\$297	\$493	\$174	\$0	\$0	\$8,665	\$42,6
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		Grand Total:		\$169,744	\$0	\$0		\$0	\$169,744	\$38,447	\$0	\$1,782	\$2,461	\$1,044	\$0	\$0	\$43,734	\$213

FUNCTIONAL AREA: EXECUTIVE DIRECTION AGENCY: Department of Military Affairs

PROGRAM: Physical Security

FUND: 100% Federal - 5101E073740CE105

•			Input by Depart	ment						I						Input by I	Denartment		
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incre	ment					Benefits					
	Position	Position	Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *22.65%)	(\$7.24*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
A	ARNG-QM-PS																		
1	CS012	Security Supervisor	Eddie N. Flores	G-14	32,228	0	0			32,228	7,300	0	0	467	174	6,792	708	15,441	47,669
2	CS013	Security Guard (Armed)	**Under Recruitment	F-01	17,635	0	0			17,635	3,994	0	0	256	174	6,792	708	11,924	29,559
3	CS014	Security Guard (Armed)	Angel Dacanay	F-01	17,635	0	0			17,635	3,994	0	0	256	174	6,792	708	11,924	29,559
4	CS015	Security Guard (Armed)	Gonzalo SM Quintanilla	F-07	23,808	0	0			23,808	5,393	0	0	345	174	6,792	708	13,412	37,220
5	CS016	Security Guard (Armed)	Rafael C. Guerrero	F-13	29,329	0	0			29,329	6,643	0	0	425	174	6,792	708	14,742	44,071
6	CS017	Security Guard (Armed)	Angie Claros	F-05	22,044	0	0			22,044	4,993	0	0	320	174	6,792	708	12,987	35,031
7	CS018	Security Guard (Armed)	Joseph A. Torres	F-09	25,571	0	0			25,571	5,792	0	0	371	174	6,792	708	13,837	39,408
8	CS019	Security Guard (Armed)	Anthony San Nicolas	F-03	19,840	0	0			19,840	4,494	0	0	288	174	6,792	708	12,455	32,295
9	CS020	Security Guard (Armed)	Frederick Wolford	F-02	18,737	0	0			18,737	4,244	0	0	272	174	6,792	708	12,190	30,927
10	CS021	Security Guard (Armed)	Roland Terlaje	F-02	18,737	0	0			18,737	4,244	0	0	272	174	6,792	708	12,190	30,927
11	CS022	Security Guard (Armed)	Jimmy Sian	F-02	18,737	0	0			18,737	4,244	0	0	272	174	6,792	708	12,190	30,927
12	CS023	Security Guard (Armed)	Frankie B. Cruz	F-02	18,737	0	0			18,737	4,244	0	0	272	174	6,792	708	12,190	30,927
																		İ	
			Grand Total:		\$263,038	\$0	\$0		\$0	\$263,038	\$59,578	\$0	\$0	\$3,814	\$2,088	\$81,504	\$8,496	\$155,480	\$418,518